|  |  |
| --- | --- |
| **Direct CCAP Projects** | **Funding** |
| City centre shopfront design advice | Secured |
| Interim public realm improvements | Partially funded |
| Vacant units including meanwhile | Partially funded |
| Marketing and promotion | Partially funded |
| Visitor Coach strategy | Partially funded |
| Stimulate night time economy | Staff from Project Advisory Group (PAG) |
| Homelessness and rough sleeping | Staff from PAG |
| Updating protocols – busking/pedlars/A boards | Staff from PAG |
| Toilet scheme | Unfunded/staff from PAG |
| Review existing street pavement trading incl hvm, heating/lighting and more seating opps | Unfunded/staff from PAG |
| City centre public realm & movement strategy | Unfunded |
| Window wraps/hoardings | Unfunded |
| Declutter streets | Unfunded |
| Signage and wayfinding | Unfunded |

**APPENDIX 6**

**CCAP PROJECT DELIVERY**

To help understand delivery, the twenty eight CCAP projects have been split in to those that are already being delivered by one/both Councils, and those projects that are directly CCAP.

There are fifteen projects already being delivered and thirteen direct CCAP projects. Of the direct CCAP projects, five have funding/partial funding and an additional five will be purely staff time to deliver. See Table One.

This leaves three projects that require direct funding and the Delivery Board will be looking at external funding routes as well as assessing if Partners would be prepared to sponsor. Any major projects will come forward through the usual project governance process including DRB and Council.

Table One